

Education Exchange



Welcome to our
Annual Public Meeting

What we're doing in the next 40 minutes

- Update on developments since we last met
- Our finances
- Current projects: how your money is spent
- Future plans



Since we met in January 2012

- We've more than doubled our income from monthly donors
- We've increased the funds we give to our projects
- We've gained Charitable Status
- We've made a film of our work
- We have a new logo
- We have a new website



We now have charitable status

Registered Charity Number 1149665

- Four trustees
 - Tudor Venn
 - Tim Porter
 - Ellie Stewart
 - Dave Shorten
- Regular meetings, formal accounts, strict procedures



Our finances, 2012-13

Income	6773	Expenditure	8982
Monthly SOs	1995	Mwangeka	1845
Donations	2873	Upper Planet	2965
Fundraising	1905	TEI	2377
		Clinic	120
		Sponsorship	1675

In Jan 2012 we raised £80 per month from regular giving: by May 2013 it was £185, plus Gift Aid ie potentially £231



Current projects

- Mwangeka High School
- Upper Planet Training Centre
- Wutesia Medical Clinic
- Taita Environmental Initiative



Mwangeka High School

- Mary & Marilyn raised £1596
- It went to help girls at risk of having to leave school because their parents couldn't pay fees
- We helped over 30 students stay in education



Upper Planet Training Centre

- More than 20 students gained IT qualifications in the Centre's first year
- The Centre opens in the evenings as a Cybercafé to bring in more income and support the needs of the local community
- It also provides a community printing and copying service



Health

- We provide extra medicines for a rural clinic



Taita Environmental Initiative

- We have funded loans for over 40 people
- This includes seven “named” loans, two of which are already fully paid up



www.education-exchange.co.uk

- Current projects- what we're doing now
- Past projects- what we've already completed
- Videos- four films we made in Kenya last year
- Gallery- a monthly addition of current photos
- The Team- leaders in Kenya and Trustees in UK
- Events- what's coming up soon
- Your help- how to donate (including via PayPal)
- Contact- through email, Twitter, Facebook



Our finances, 2013-14

Income	5900 (6773)	Expenditure	5670 (8992)
Monthly SOs	2400 (1995)	Mwangeka	1500 (1845)
Gift Aid	1000 (0)	Upper Planet	1950 (2965)
Fundraising	2000 (1905)	TEI	1420 (2377)
Donations	500 (2873)	Clinic	120 (120)
		Sponsorship	680 (1675)



Future projects (1)

Mwangeka High School

- Continue to help Mary & Marilyn to raise funds for students at risk of exclusion



Future projects (2)

TEI

- Extending loans to more people
- Moving towards financial independence by:
 - increasing income
 - opening café
 - printing facilities
 - community forest association
 - applying for grants
 - harambee



Future projects (3)

Upper Planet

- Offering wider range of courses



- Moving towards financial independence by:
 - Recruiting more students
 - Increasing income from cybercafé and copying
 - M-Pesa agent

Deposit and withdraw money

Transfer money to other users and non-users

Pay bills

Purchase airtime

Transfer money to a bank account



Future projects (4)

Health: Mvono Clinic, Wundanyi

- Following extensive discussions autumn 2013:
 - Find ways of working closely with the clinic
 - Agree on which projects we will support
 - Publicise
 - Raise funds



How you can help

- Carry on giving- have you filled in a Gift Aid form?
- Tell people about us
- Tell us about people who may be interested
- Sign up for Facebook & Twitter
- Suggest we come and talk to your church, your organisation
- Wear a T shirt
- Have ideas about events



Thankyou

- We couldn't have done it without you
- You are helping us make a difference to the lives of many Kenyan people
- You need to know how much they love and respect you

- Please stay for refreshments

